

Kittitas County
Review Form
Grants & Contract Agreement



#40028

Today's Date 07/11/2017	Agenda Date 7/31/17
Fund/Department 116-Public Health	

Contract/Grant Information

Contract /Grant Agency: Consolidated Contract Amendment 12	
Period Begin Date: January 1, 2015	Period End Date: December 31, 2017
Total Grant/Contract Amount: \$ 358,397.00	
Grant/Contract Number: C17114	
Contract/Grant Summary: The Consolidated Contract Amendment 12 is amending the Statements of Work for the Office of Immunization & Child Profile. It also amends and replaces Exhibit C-9 with Exhibit C-10 Schedule of Federal Awards.	

Recommendation for Board of Health and Board of Health Review on _____

Department Head Signature: _____, Administrator Date: _____

Kittitas County Prosecutor, Auditor, and Board of Health Review and Comment:

APPROVED AS TO FORM:

	7-14-17
Signature of Prosecutor's Office	Date
	7/20/17
Signature of Auditor's Office	Date
_____ Signature of Board of Health member	Date

Financial Information

Total Amount \$	State Funds \$	Federal Funds \$
Percentage County Funds	Matching Funds \$	CFDA#
	In-Kind \$	
	Explain	
Is Equipment being purchased?	Who owns equipment?	

New Personnel being hired?	Contact HR hiring – reporting requirements
Future impacts or liability to Kittitas County:	

Budget Information

Budget Amendment Needed?	Yes <input type="checkbox"/> attach budget form	No <input type="checkbox"/> Why not
New Division Created?		
Revenue Code		

Pass Through Information

Agency to Pass Through	
Amount to Pass Through	\$
Sub-Contract Approved	Date:

Prosecutor Review

Has the Prosecutor reviewed this agreement?	Yes <input type="checkbox"/> No <input type="checkbox"/>
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County Departments Impacted

Auditor	Facilities Maintenance
Information Services	Human Resource
Prosecutor	Treasurer

Submitted

Signature:	Date:
Department:	

Assignment of Tracking Information

Auditor's Office	
Human Resource	
Prosecutor's Office	
Who Signed the grant application	

Reviewer	Date
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**KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT
2015 – 2017 CONSOLIDATED CONTRACT**

CONTRACT NUMBER: C17114

AMENDMENT NUMBER: 12

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, are amended as follows:
 - Adds Statements of Work for the following programs:
 - Amends Statements of Work for the following programs:
 - Office of Immunization & Child Profile - Effective January 1, 2017
 - Deletes Statements of Work for the following programs:

2. Exhibit B-12 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-11 Allocations as follows:
 - Increase of _____ for a revised maximum consideration of _____.
 - Decrease of _____ for a revised maximum consideration of _____.
 - No change in the maximum consideration of **\$358,397**.
Exhibit B Allocations are attached only for informational purposes.

3. Exhibit C-10 Schedule of Federal Awards, attached and incorporated by this reference, amends and replaces Exhibit C-9.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT

STATE OF WASHINGTON
DEPARTMENT OF HEALTH

Date

Date

APPROVED AS TO FORM ONLY
Assistant Attorney General

2015-2017 CONSOLIDATED CONTRACT
EXHIBIT A
STATEMENTS OF WORK
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DOH Program Name or Title: Office of Immunization & Child Profile - Effective January 1, 2017 3

Exhibit A
Statement of Work
Contract Term: 2015-2017

DOH Program Name or Title: Office of Immunization & Child Profile - Effective January 1, 2017

Local Health Jurisdiction Name: Kittitas County Public Health Department

Contract Number: C17114

SOW Type: Revision Revision # (for this SOW) 2

<input checked="" type="checkbox"/> Federal Subrecipient	<input checked="" type="checkbox"/> Federal Compliance (check if applicable)	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> State	<input checked="" type="checkbox"/> FFATA (Transparency Act)	<input type="checkbox"/> Fixed Price
<input type="checkbox"/> Other	<input type="checkbox"/> Research & Development	

Period of Performance: January 1, 2017 through December 31, 2017

Statement of Work Purpose: The purpose of this statement of work is to define required immunization tasks, deliverables, and funding. The period of performance for this statement of work is divided into two funding allocation periods, January through March 2017 and April through December 2017. Tasks and deliverables will be divided proportionately between the two funding periods.

Revision Purpose: The purpose of this revision is to modify funding.

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)		Current Consideration	Change None	Total Consideration
				Start Date	End Date			
FFY16 PPHF 317 Ops	93.539	333.93.53	74110267	01/01/17	03/31/17	1,805	0	1,805
FFY17 VFC Ops	93.268	333.93.26	74110273	04/01/17	12/31/17	1,150	0	1,150
FFY17 VFC Ordering	93.268	333.93.26	74110274	04/01/17	12/31/17	695	0	695
FFY17 317 Ops	93.268	333.93.26	74110271	04/01/17	12/31/17	924	0	924
FFY17 AFIX	93.268	333.93.26	74110275	04/01/17	12/31/17	3,340	0	3,340
FFY15 PPHF IIS AFIX	93.733	333.93.73	74110257	04/01/17	04/30/17	1,000	-1,000	0
FFY16 PPHF Adolescent AFIX	93.733	333.93.73	74110268	04/01/17	04/30/17	0	1,000	1,000
TOTALS						8,914	0	8,914

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	Facilitate annual renewal of the provider agreement for receipt of state-supplied vaccine for all healthcare providers receiving state-supplied childhood vaccines		Provider Agreements for Receipt of State Supplied Vaccine received online via the Washington Immunization Information System.	Annually, per Annual VFC Provider Agreement Update Schedule	Reimbursement for actual costs incurred, not to exceed total funding consideration amount.

AMENDMENT #12

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
2	Enroll new providers. Conduct an enrollment site visit to all new providers, and gather information needed to complete Program enrollment		Provider Agreement for Receipt of State Supplied Vaccine with original signature – DOH 348-002 (NOTE: a photocopy will not be accepted)	Within ten (10) days after the date of the provider enrollment visit	<p>Funds available for this task*:</p> <p>January 2017 – March 2017 FFY16 PPHF 317 Ops - 74110267</p> <p>April 2017 – December 2017 FFY17 AFIX - 74110275</p> <p>*See Restrictions on Funds below</p>
					<p>Reimbursement for actual costs incurred, not to exceed total funding consideration amount.</p> <p>Funds available for this task*:</p> <p>January 2017 – March 2017 FFY16 PPHF 317 Ops - 74110267</p> <p>April 2017 – December 2017 FFY17 AFIX - 74110275</p> <p>*See Restrictions on Funds below</p>

AMENDMENT #12

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
3	Use and facilitate provider use of the Washington Immunization Information System to place and approve provider vaccine orders. Monitor provider orders for appropriateness (including: accuracy of shipping information, order frequency, timing, quantity and type) and approve vaccine order online after assuring the appropriateness of the order.		Electronic submission of provider vaccine orders via the Washington Immunization Information System	Based on provider order schedules	Reimbursement for actual costs incurred, not to exceed total funding consideration amount. Funds available for this task*: January 2017 – <u>March 2017</u> FFY16 PPHF 317 Ops - 74110267 April 2017 – <u>December 2017</u> FFY17 VFC Ordering – 74110274 FFY17 VFC Ops – 74110273 FFY17 317 Ops - 74110271 *See Restrictions on Funds below
4	Monitor and assure electronic or paper submission of vaccine accountability reports for compliance with Provider Agreement related to vaccine management (ordering, inventory management, reconciliation, compliance with storage and handling, and reporting of all vaccine incidents and returns).		a) Monthly Vaccine Accountability Report (DOH 348-006) b) Inclusion in the online ordering system of doses used in the last month and inventory on hand. c) Storage Incidents (DOH 348-154) complete with reason and corrective action as needed.	a) By the 25th of each month b) Based on provider order schedules c) Within seven (7) days of the incident	Reimbursement for actual costs incurred, not to exceed total funding consideration amount. Funds available for this task*: January 2017 – <u>March 2017</u> FFY16 PPHF 317 Ops - 74110267

AMENDMENT #12

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
5	Provide communication, technical assistance, consultation, and education to providers about vaccine quality assurance, accountability, program participation and vaccine management.		<p>d) Report all cases (or suspected cases) of vaccine fraud or abuse.</p> <p>Summary of LHJ Technical Assistance Form (DOH 348-257)</p>	<p>d) Within seven (7) days of the incident</p> <p>December 31st</p>	<p><u>April 2017 – December 2017</u> FFY17 AFIX - 74110275</p> <p>*See Restrictions on Funds below</p> <p>Reimbursement for actual costs incurred, not to exceed total funding consideration amount.</p> <p>Funds available for this task*:</p> <p><u>January 2017 – March 2017</u> FFY16 PPHF 317 Ops - 74110267</p> <p><u>April 2017 – December 2017</u> FFY17 VFC Ops – 74110273</p> <p>FFY17 317 Ops - 74110271</p> <p>*See Restrictions on Funds below</p>
6	<p>Conduct a total of two (2) VFC compliance site visits at enrolled provider site(s) within your jurisdiction per the following schedule:</p> <p>January 1, 2017 – September 30, 2017: two (2)</p> <p>Site visits should address all requirements outlined in the Provider Agreement, the CDC Vaccines for Children (VFC) Operations Guide, and as directed by the state administrators of the</p>		<p>a) VFC Site Visit Selection Planning tool (will be supplied by DOH)</p> <p>b) Enter responses from the VFC Provider Compliance Site Visit questionnaire into the VFC Provider Education, Assessment, and</p>	<p>a) January 15th</p> <p>b) At the time of the VFC Compliance Site Visit or within five (5) business days of the site visit.</p>	<p>Reimbursement for actual costs incurred, not to exceed total funding consideration amount.</p> <p>Funds available for this task*:</p>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
7	<p>VFC program.</p> <p>Conduct VFC Compliance Site Visit Follow-Up to assure providers resolve all corrective actions identified during the initial VFC compliance site visit. Follow-up may include another physical site visit or verification by email, phone, fax, or mail that corrective actions were completed. Documentation that all VFC Site Visit corrective actions have been completed must be available to DOH upon request.</p> <p>All VFC compliance site visits and the required site visit follow-ups conducted in the January – March time period must be completed by March 31st.</p> <p>All VFC compliance site visits and the required site visit follow-ups conducted in the April – September time period must be completed by September 30th.</p> <p>NOTE: The period of performance for this task is April 1, 2017 through December 31, 2017. Any AFIX visits conducted prior to April 1, 2017 will not be counted toward the requirements of this task.</p> <p>a) Conduct AFIX (Assessment, Feedback, Incentive, and Exchange) visits with two (2) provider sites in your jurisdiction between April 1, 2017 and December 31, 2017.</p> <p>Visits can be conducted in-person, by telephone, or by webinar. All initial AFIX visits must be completed by December 31st.</p>		<p>Reporting (VFC-PEAR) on-line system for each provider site visit. Follow all corrective action and follow-up guidance provided by VFC-PEAR for each incorrect response.</p> <p>c) Submit copy of signed Acknowledgement of Receipt</p>	<p>Within five (5) days of the visit</p> <p>NOTE: All VFC compliance site visits and the required site visit follow-ups conducted in the January – March time period must be completed by March 31st.</p> <p>All VFC compliance site visits and the required site visit follow-ups conducted in the April – September time period must be completed by September 30th.</p> <p>a) Within five (5) days of visit. All AFIX visits must be completed by December 31, 2017</p>	<p>January 2017 – March 2017 FFY16 PPHF 317 Ops - 74110267</p> <p>April 2017 – December 2017 FFY17 AFIX - 74110275</p> <p>*See Restrictions on Funds below</p>
			<p>a) Enter the following data in the AFIX Online Tool:</p> <ul style="list-style-type: none"> • General Site Visit Information. • Questionnaire responses. • Coverage assessment results (from CoCASA reports or SMART AFIX Tool). Assessments must be completed within seven (7) days of feedback visit • Feedback visit information. 	<p>Reimbursement for actual costs incurred, not to exceed total funding consideration amount.</p> <p>Funds available for this task*:</p> <p>April 2017 – December 2017 FFY17 AFIX - 74110275</p>	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
8	<p>b) Conduct AFIX follow-up visits with all provider sites receiving an AFIX visit. Follow-up visits can be conducted in-person, by telephone, or by webinar. All AFIX follow-up visits must be completed six (6) months after the feedback visit.</p> <p>Continue following up with provider sites until they fully implement their selected quality improvement activities.</p> <p>a) In coordination with hospitals, health care providers, and health plans (if applicable), conduct activities to prevent perinatal hepatitis B infection in accordance with the Perinatal Hepatitis B Prevention Program Guidelines, including the following:</p> <ol style="list-style-type: none"> 1) Identification of HBsAg-positive pregnant women, and pregnant women with unknown HBsAg status 2) Reporting of HBsAg-positive women and their infants 3) Case management for infants born to HBsAg-positive women to ensure administration of hepatitis B immune globulin (HBIG) and hepatitis B vaccine within twelve (12) hours of birth, the completion of the 3-dose hepatitis B vaccine series, and post-vaccination serologic testing. <p>b) Provide technical assistance to birthing hospitals to encourage administration of the hepatitis B birth dose to all newborns within twelve (12) hours of birth, in accordance with Advisory Committee on Immunization Practices (ACIP) recommendations.</p> <p>c). Report all perinatal hepatitis B investigations, including HBsAg-positive infants, in the Perinatal Hepatitis B Module of the Washington State Immunization Information System.</p>		<p>b) Enter the following data in the Exchange tab of the AFIX Online Tool for follow-up visits:</p> <ul style="list-style-type: none"> • Clinic progress on implementing quality improvement strategies. • Follow-up coverage assessment results (from CoCASA reports). <p>a) Enter information for each case identified into the Perinatal Hepatitis B module of the WA Immunization Information System</p> <p>b) Annual Perinatal Hepatitis B Outreach Summary (DOH 348 268)</p>	<p>b) Within five (5) days of visit. All follow-up visits must be completed six (6) months after the feedback visit.</p> <p>a) By the last day of each month</p> <p>b) December 15th</p>	<p>*See Restrictions on Funds below</p> <p>Reimbursement for actual costs incurred, not to exceed total funding consideration amount.</p> <p>Funds available for this task*:</p> <p>January 2017 – March 2017 FFY16 PPHF 317 Ops - 74110267</p> <p>April 2017 – December 2017 FFY17 317 Ops - 74110271</p> <p>*See Restrictions on Funds below</p>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
9	<p>Attend in-person Enhanced AFIX training in April 2017.</p> <p>NOTE: This funding is only provided to offset salary costs for one (1) staff attending this required training. All travel, accommodations, and per-diem costs will be paid for separately by the Department of Health.</p>		a) Submit evaluation form at the conclusion of in-person training	Within three (3) business days after training	<p>Reimbursement for actual costs incurred, not to exceed total funding consideration amount</p> <p>Funding available for this task: FFY15 PPHF IIS AFIX MI - 74110257</p>

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at: <http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Program Specific Requirements/Narrative

- All LHJ staff who conducts VFC Compliance Site Visits and AFIX visits must participate in an annual VFC and AFIX training, conducted by DOH Office of Immunization and Child Profile (OICP) staff or their designee.
- All new LHJ site visit reviewers are required to have at least one (1) observational visit conducted by DOH OICP staff or their designee. DOH OICP staff (or designee) will periodically conduct observational VFC/AFIX site visits with all other LHJ reviewers who conduct VFC Compliance Site Visits.
- All LHJ staff who conducts VFC Compliance Site Visits must participate in at least one (1) joint (observational) VFC compliance visit with DOH staff every other year. The observational visit will occur during a regularly scheduled site visit conducted by the LHJ reviewer. DOH will determine the Observational visit.
- Tasks in this statement of work may not be subcontracted without prior written approval from DOH OICP.

Special Requirements

Federal Funding Accountability and Transparency Act (FFATA)

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Program Manual, Handbook, Policy References

Office of Immunization and Child Profile References and Resources for vaccine management, VFC compliance site visits, AFIX visits, and Perinatal Hepatitis B activities can be found at this [link](#) to our website.

VFC Operations Guide - A copy will be provided by the Office of Immunization and Child Profile. (Note: All site visit reviewers are required to have access to the most current CDC VFC Operations Guide at every VFC compliance site visit).

Staffing Requirements

Provide notification via email to oiqpcontracts@doh.wa.gov within fifteen (15) days of any changes to staffing for those who conduct work outlined in this statement of work.

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc.)

Allowable expenses with 317 and VFC FA Operations Funds (dated September 7, 2011) document is posted on the DOH Consolidated Contract website at this [link](#). In addition to the funding listed in the Payment Information and/or Amount column for each task, FFY17 317 Ops funding may be used for any activity in this statement of work conducted between April 1, 2017 and December 1, 2017, per funding availability and period of performance.

These federal funds may not be used for expenses related to travel or attendance at any CDC-sponsored conference, training, or event without prior written approval from the DOH Office of Immunization and Child Profile.

DOH Program Contact

Tawney Harper, MPA
Budget and Operations Manager
Office of Immunization and Child Profile
Department of Health
PO Box 47843, Olympia WA 98504-7843
tawney.harper@doh.wa.gov, 360-236-3525

Deliverables may be sent electronically via email at oiqpcontracts@doh.wa.gov,
by fax to 360-236-3590, or by mail to PO Box 47843, Olympia WA 98504-7843

DOH Fiscal Contact

Sonja Morris
Contracts and Budget Coordinator
Office of Immunization and Child Profile
PO Box 47843, Olympia WA 98504-7843
Sonja.morris@doh.wa.gov, 360-236-3545

Kititas County Public Health Department

EXHIBIT B-12
ALLOCATIONS
Contract Term: 2015-2017

Contract Number: C17114
Date: May 15, 2017

Indirect Rate as of January 2015: 40.25%
Indirect Rate as of January 2017: 11.25% County Central Svcs & 29.5% Public Health Dept

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
FFY17 DSHS SNAP-Ed IAR	1717AWA5Q390	Amend 8	10.561	333.10.56	10/01/16	09/30/17	10/01/16	09/30/17	\$14,996	\$14,996	\$14,996
FFY14 EPR LHJ Funding	U90TP000559	Amend 2	93.069	333.93.06	01/01/15	06/30/15	07/01/14	06/30/15	\$528	\$23,574	\$23,574
FFY14 EPR LHJ Funding	U90TP000559	N/A	93.069	333.93.06	01/01/15	06/30/15	07/01/14	06/30/15	\$23,046		
FFY16 EPR PHEP BP5 LHJ Funding	U90TP000559	Amend 8	93.069	333.93.06	07/01/16	06/30/17	07/01/16	06/30/17	\$50,000	\$50,000	\$105,000
FFY15 EPR PHEP BP4 LHJ Funding	U90TP000559	Amend 4	93.069	333.93.06	07/01/15	06/30/16	07/01/15	06/30/16	\$5,000	\$55,000	\$55,000
FFY15 EPR PHEP BP4 LHJ Funding	U90TP000559	Amend 3	93.069	333.93.06	07/01/15	06/30/16	07/01/15	06/30/16	\$50,000		
FFY15 EPR PHEP BP4 Oper Readiness	U90TP000559	Amend 6	93.069	333.93.06	07/01/15	06/30/16	07/01/15	06/30/16	\$7,704	\$7,704	\$7,704
FFY14 EPR Planning & Exercises	U90TP000559	Amend 1	93.069	333.93.06	01/01/15	06/30/15	07/01/14	06/30/15	\$24,078	\$24,078	\$24,078
FFY17 317 Ops	5NH23IP000762-05-00	Amend 10	93.268	333.93.26	04/01/17	12/31/17	04/01/17	06/30/18	\$924	\$924	\$3,609
FFY16 317 Ops	H23IP000762	Amend 5	93.268	333.93.26	01/01/16	12/31/16	01/01/16	12/31/16	\$1,232	\$1,232	\$1,232
FFY15 317 Ops	H23IP000762	Amend 1	93.268	333.93.26	01/01/15	12/31/15	01/01/15	12/31/15	\$193	\$1,453	\$1,453
FFY15 317 Ops	H23IP000762	N/A	93.268	333.93.26	01/01/15	12/31/15	01/01/15	12/31/15	\$1,260		
FFY17 AFIX	5NH23IP000762-05-00	Amend 10	93.268	333.93.26	04/01/17	12/31/17	04/01/17	06/30/18	\$3,340	\$3,340	\$13,746
FFY16 AFIX	H23IP000762	Amend 11	93.268	333.93.26	01/01/17	03/31/17	01/01/16	03/31/17	\$1,100	\$1,100	\$1,100
FFY16 AFIX	H23IP000762	Amend 5	93.268	333.93.26	01/01/16	12/31/16	01/01/16	12/31/16	\$4,293	\$4,293	\$4,293
FFY15 AFIX	H23IP000762	N/A	93.268	333.93.26	01/01/15	12/31/15	01/01/15	12/31/15	\$5,013	\$5,013	\$5,013
FFY17 VFC Ops	5NH23IP000762-05-00	Amend 10	93.268	333.93.26	04/01/17	12/31/17	04/01/17	06/30/18	\$1,150	\$1,150	\$3,487
FFY16 VFC Ops	H23IP000762	Amend 5	93.268	333.93.26	01/01/16	12/31/16	01/01/16	12/31/16	\$828	\$828	\$828
FFY15 VFC Ops	H23IP000762	Amend 1	93.268	333.93.26	01/01/15	12/31/15	01/01/15	12/31/15	\$380	\$1,509	\$1,509
FFY15 VFC Ops	H23IP000762	N/A	93.268	333.93.26	01/01/15	12/31/15	01/01/15	12/31/15	\$1,129		
FFY17 VFC Ordering	5NH23IP000762-05-00	Amend 10	93.268	333.93.26	04/01/17	12/31/17	04/01/17	06/30/18	\$695	\$695	\$3,249
FFY16 VFC Ordering	H23IP000762	Amend 5	93.268	333.93.26	01/01/16	12/31/16	01/01/16	12/31/16	\$1,400	\$1,400	\$1,400
FFY15 VFC Ordering	H23IP000762	N/A	93.268	333.93.26	01/01/15	12/31/15	01/01/15	12/31/15	\$1,154	\$1,154	\$1,154
FFY16 PPHF 317 Ops	NH23IP000762-04-05	Amend 10	93.539	333.93.53	01/01/17	03/31/17	01/01/16	03/31/17	\$1,805	\$1,805	\$1,805
FFY14 Enhance IIS and VTracks	H23IP000922	Amend 5	93.733	333.93.73	12/01/15	08/31/16	09/30/14	09/29/16	\$1,087	\$1,087	\$1,087

Kittitas County Public Health Department

EXHIBIT B-12
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Contract Term: 2015-2017

Contract Number: C17114
Date: May 15, 2017

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Indirect Rate as of January 2017: 11.25% County Central Svcs & 29.5% Public Health Dept

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					Start Date	End Date	Start Date	End Date			
FFY16 PPHF Adolescent AFIX	1NH23IP922562-01-00	Amend 12	93.733	333.93.73	04/01/17	04/30/17	09/30/15	09/29/17	\$1,000	\$1,000	\$1,000
FFY15 PPHF IIS AFIX	NH23IP001032-01-01	Amend 12	93.733	333.93.73	04/01/17	04/30/17	09/30/15	09/29/17	(\$1,000)	\$0	\$0
FFY15 PPHF IIS AFIX	NH23IP001032-01-01	Amend 11	93.733	333.93.73	04/01/17	04/30/17	09/30/15	09/29/17	\$1,000		
FFY15 MCHBG CBP ConCon	B04MC28134	Amend 3	93.994	333.93.99	01/01/15	09/30/15	10/01/14	09/30/15	\$1,723	\$34,870	\$34,870
FFY15 MCHBG CBP ConCon	B04MC28134	N/A	93.994	333.93.99	01/01/15	09/30/15	10/01/14	09/30/15	\$33,147		
FFY17 MCHBG LHJ & Other Contracts	17B04MC30649	Amend 8	93.994	333.93.99	10/01/16	09/30/17	10/01/16	09/30/17	\$44,196	\$44,196	\$88,392
FFY16 MCHBG LHJ & Other Contracts	B04MC29364	Amend 3	93.994	333.93.99	10/01/15	09/30/16	10/01/15	09/30/16	\$44,196	\$44,196	
Drinking Water Group B		Amend 10	N/A	334.04.90	07/01/17	12/31/17	07/01/17	12/31/17	\$5,000	\$5,000	\$10,000
Drinking Water Group B		Amend 10	N/A	334.04.90	01/01/17	06/30/17	01/01/17	06/30/17	\$5,000		
Drinking Water Group A - SS		Amend 10	N/A	346.26.64	01/01/15	12/31/17	01/01/15	12/31/17	\$2,800	\$9,400	\$9,400
Drinking Water Group A - SS		Amend 9, 10	N/A	346.26.64	01/01/15	12/31/17	01/01/15	12/31/17	\$1,600		
Drinking Water Group A - SS		Amend 6, 10	N/A	346.26.64	01/01/15	12/31/17	01/01/15	12/31/17	\$2,200		
Drinking Water Group A - SS		N/A, Amend 6, 10	N/A	346.26.64	01/01/15	12/31/17	01/01/15	12/31/17	\$2,800		
Drinking Water Group A - SS State		Amend 10	N/A	346.26.65	01/01/15	12/31/17	01/01/15	12/31/17	\$2,800	\$9,400	\$9,400
Drinking Water Group A - SS State		Amend 9, 10	N/A	346.26.65	01/01/15	12/31/17	01/01/15	12/31/17	\$1,600		
Drinking Water Group A - SS State		Amend 6, 10	N/A	346.26.65	01/01/15	12/31/17	01/01/15	12/31/17	\$2,200		
Drinking Water Group A - SS State		N/A, Amend 6, 10	N/A	346.26.65	01/01/15	12/31/17	01/01/15	12/31/17	\$2,800		
Drinking Water Group A - TA		Amend 11	N/A	346.26.66	01/01/15	12/31/17	01/01/15	12/31/17	(\$2,400)	\$3,000	\$3,000
Drinking Water Group A - TA		Amend 10	N/A	346.26.66	01/01/15	12/31/17	01/01/15	12/31/17	\$2,000		
Drinking Water Group A - TA		Amend 9, 10	N/A	346.26.66	01/01/15	12/31/17	01/01/15	12/31/17	(\$1,600)		
Drinking Water Group A - TA		Amend 6, 10	N/A	346.26.66	01/01/15	12/31/17	01/01/15	12/31/17	\$1,000		
Drinking Water Group A - TA		N/A, Amend 6, 10	N/A	346.26.66	01/01/15	12/31/17	01/01/15	12/31/17	\$4,000		

TOTAL \$358,397

Total consideration: \$0

GRAND TOTAL \$358,397

GRAND TOTAL \$358,397

Total Fed \$326,597

Total State \$31,800

Kititias County Public Health Department

EXHIBIT B-12
ALLOCATIONS

Contract Number: C17114
Date: May 15, 2017

Indirect Rate as of January 2015: 40.25%

Indirect Rate as of January 2017: 11.25% County Central Svcs & 29.5% Public Health Dept

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work		Chart of Accounts		Funding Period	Sub Total	Chart of Accounts Total
					Funding Period Start Date	Funding Period End Date	Funding Period Start Date	Funding Period End Date			

*Catalog of Federal Domestic Assistance

**Federal revenue codes begin with "333". State revenue codes begin with "334".

Exhibit C-10 Schedule of Federal Awards

AMENDMENT #12

Date: May 15, 2017

KITTITAS COUNTY HEALTH DEPT-SWW0010475-07
 CONTRACT C17114-Kittitas County Public Health Department
 CONTRACT PERIOD 1/1/2015-12/31/2017

Chart of Accounts	Program Title	BARS	DOH Federal Award Date	Total Federal Award	Allocation Start Date	Allocation End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY17 DSHS SNAP-ED IAR		333.10.56	09/30/16	\$5,739,856	10/01/16	09/30/17	\$14,996	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	1717WAWASQ390	Supplemental Nutrition Assistance Program Education (SNAP-Ed)
FFY16 EPR PHEP BP5 LUJ FUNDING		333.93.06	08/23/16	\$10,222,879	07/01/16	06/30/17	\$80,000	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	U607P000559	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
FFY15 EPR PHEP BP4 OPER READINESS		333.93.06	06/30/14	\$11,064,407	07/01/15	06/30/16	\$7,704	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	U907P000559	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
FFY15 EPR PHEP BP4 LUJ FUNDING		333.93.06	06/26/15	\$12,132,694	07/01/15	06/30/16	\$55,000	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	U907P000559	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
FFY14 EPR PLANNING & EXERCISES		333.93.06	06/30/14	\$12,663,227	01/01/15	06/30/15	\$24,078	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	U907P000559	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
FFY14 EPR LUJ FUNDING		333.93.06	06/30/14	\$12,663,227	01/01/15	06/30/15	\$23,574	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	U907P000559	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
FFY17 VFC ORDERING		333.93.26	03/03/17	\$103,974	04/01/17	12/31/17	\$695	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY17 VFC OPS		333.93.26	03/03/17	\$1,201,605	04/01/17	12/31/17	\$1,150	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY17 AFX		333.93.26	03/03/17	\$1,672,289	04/01/17	12/31/17	\$3,340	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY17 317 OPS		333.93.26	03/03/17	\$575,099	04/01/17	12/31/17	\$824	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY16 VFC ORDERING		333.93.26	01/19/16	\$3,991,784	01/01/16	12/31/16	\$1,400	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY16 VFC OPS		333.93.26	01/19/16	\$3,991,784	01/01/16	12/31/16	\$828	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY16 AFX		333.93.26	01/19/16	\$3,991,784	01/01/16	03/31/17	\$5,393	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY16 317 OPS		333.93.26	01/19/16	\$3,991,784	01/01/16	12/31/16	\$1,232	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM
FFY15 VFC ORDERING		333.93.26	12/17/14	\$3,437,046	01/01/15	12/31/15	\$1,154	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDRENS PROGRAM

Exhibit C-10 Schedule of Federal Awards

AMENDMENT #12

KITTITAS COUNTY HEALTH DEPT-SW00010475-07
 CONTRACT C17114-Kittitas County Public Health Department
 CONTRACT PERIOD 1/1/2015-12/31/2017

Date: May 15, 2017

Chart of Accounts	Program Title	BARS	DOH Federal Award Date	Total Federal Award	Allocation Period		Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
					Start Date	End Date						
FFY15 VFC OPS		333.93.26	12/17/14	\$3,437,046	01/01/15	12/31/15	\$1,509	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY15 AFIX		333.93.26	12/17/14	\$3,437,046	01/01/15	12/31/15	\$5,013	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY15 317 OPS		333.93.26	12/17/14	\$3,437,046	01/01/15	12/31/15	\$1,453	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY16 PPHF 317 OPS		333.93.53	09/08/16	\$4,009,643	01/01/17	03/31/17	\$1,805	93.539	PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP000762-04-05	PPHF 2017: IMMUNIZATION GRANTS- IMMUNIZATION & VACCINES FOR CHILDREN PROGRAM-FINANCED IN PART BY 2017 PREVENTION & PUBLIC
FFY16 PPHF ADOLESCENT AFIX		333.93.79	08/29/16	\$500,000	04/01/17	04/30/17	\$1,000	93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure & Performance - Financed in part	Department of Health and Human Services Centers for Disease Control and Prevention	1NH23IP252562-01-00	PPHF 2016: INCREASING HPV VACCINE COVERAGE BY STRENGTHENING ADOLESCENT AFIX ACTIVITIES. FUNDED IN PART BY 2016
FFY14 ENHANCE IIS AND VTRCKS		333.93.73	09/16/14	\$700,000	12/01/15	08/31/16	\$1,087	93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure & Performance - Financed in part	Department of Health and Human Services Centers for Disease Control and Prevention	H23IP000922	PPHF 2014: IMMUNIZATION ENHANCE AN IMMUNIZATION INFORMATION SYSTEM (IIS) TO INTERFACE WITH CDC'S VTRCKS VACCINE ORDERING
FFY17 MC-HBG LHJ & OTHER CONTRACTS		333.93.99	10/31/16	\$1,697,063	10/01/16	09/30/17	\$44,196	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	17B04MC30649	FFY17 MATERNAL AND CHILD HEALTH SERVICES
FFY16 MC-HBG LHJ & OTHER CONTRACTS		333.93.99	10/22/15	\$1,739,609	10/01/15	09/30/16	\$44,196	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC29364	MATERNAL AND CHILD HEALTH SERVICES
FFY15 MC-HBG CBP COMCON		333.93.99	10/21/14	\$8,846,149	01/01/15	09/30/15	\$34,870	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC28134	MATERNAL AND CHILD HEALTH SERVICES
							TOTAL					\$326,597